

**SUMMARY OF BUDGET
BUDGET STATEMENT NO. VI**

S. No.	HEAD OF ACCOUNT (AS PER STATEMENT NO.II OF PAGE NO.2)	Actuals in 2015-2016 (As per Annual Account)	Actuals in 2016 - 2017 (from 1/4/2016 to 31/7/2016)	Revised Estimates 2016-2017	Budget Estimates 2017-2018	S. No.	HEAD OF ACCOUNT	STATEMENT NO.	Actuals in 2015-2016 (As per Annual Account)	Actuals in 2015 - 2016 (from 1/4/2016 to 31/7/2016)	Revised Estimates 2016-2017	Budget Estimates 2017-2018
1	Fees & fines	0.01	0.02	0.07	0.09	A.	RECURRING					
2	Other Miscellaneous Income	0.02	0.00	0.00	0.00	1	Pay & allowances	III	61.66	18.39	123.74	136.42
3	Interest on Advance	0.00	0.00	0.00	0.00	2	CONTINGENCIES	IV	3.49	0.00	0.00	4.80
4	Bank Interest	1.34	0.13	1.38	1.40	3	CONSUMABLES FOR LABS.	IV	0.00	0.00	0.00	0.00
5	House Rent Recoveries in r/o quarter owned by / leased to KVS.	0.00	0.00	0.00	0.00	4	RENT, RATES & TAXES	IV	0.00	0.00	0.00	0.00
6	KVS EWS Receipts	0.00	0.00	0.00	0.00	5	EXAM. FEES FOR SC/ST STUDENTS	IV	0.00	0.00	0.00	0.00
7	GPF / CPF Receipts (In case of Govt. K.Vs.)	0.00	0.00	0.00	0.00	6	ASSISTANCE TO CHILDREN OF ARMED FORCES	IV	0.00	0.00	0.00	0.00
						B.	SUB TOTAL (A)		65.16	18.39	123.74	141.22
							NON-RECURRING					
						1	FURNITURE	V	0.00	0.00	0.00	0.00
						2	LIBRARY BOOKS	V	0.00	0.00	0.00	0.00
						3	OTHER FIXED ASSETS	V	0.00	0.00	0.00	0.00
							SUB - TOTAL (B)		0.00	0.00	0.00	0.00
	TOTAL	1.37	0.16	1.45	1.49		GRAND TOTAL (A+B)		65.16	18.39	123.74	141.22

CERTIFICATE:- Certified that the estimate have been framed on the basis of the absolute minimum need of the school and in accordance with the policies, principals and guidelines laid down in Accounts Code for Kendriya Vidyalaya and the maximum admissible as per the norms.

SIGNATURE OF PRINCIPAL
(With Seal)

SIGNATURE OF CHAIRMAN, VMC